

Planning Commission Briefing December 7, 2016



Agenda



- Background
- Overview of project
- Goals
- How you can help



Inventory



Redmond Pool

- Built in 1974
- 6 lane, 25 yard pool lap pool
- 90,000 visits/ yr





ORSCC

- Built in 1922
- 45,000 sq ft
- Community Center since 1992
- 170,000 visits/ yr

Redmond Senior Center

- Senior Programs since 1970s
- Built center in 1990
- 21,000 sq ft
- 45,000 visits/ yr





OFH Teen Center

- Built in 1952
- 8500 sq ft
- Teen center in 1992
- 15,000 visits/ yr

Where we have been



2009 - 2011

Recreation
Buildings Design
Study

2013
Facilities
Condition
Assessment

Recreation
Buildings Master
Plan Phase II &
Cultural Facilities
Feasibility Study

2014-2015

2016
LWSD Bond
Passes & COR
Facilities Strategic
Plan

2016
Recreation
Buildings
Community
Outreach – "Now or Later"

Public Engagement

Recreation Buildings Design Study 2011



- Community Engagement
 - Survey (+300 people)
 - Meetings & Focus Groups
- Market Analysis
- Building Evaluation
- Recommendations:
 - New Recreation & Aquatics Center
 - Renovate Teen & Senior Centers
 - Develop a Cultural Arts Center



Facilities Condition Assessment 2013











Pool

- \$3.1M Observed Deficiencies
- \$2.7M in 20YR renewals

Senior Center

- \$1.5M Observed Deficiencies
- \$4.4M in 20YR renewals

Teen Center

- \$0.5M Observed
 Deficiencies
- \$2M in 20YR renewals

ORSCC

- \$3M Observed
 Deficiencies
- \$9M in 20YR renewals

Recreation Buildings Master Plan 2014-15



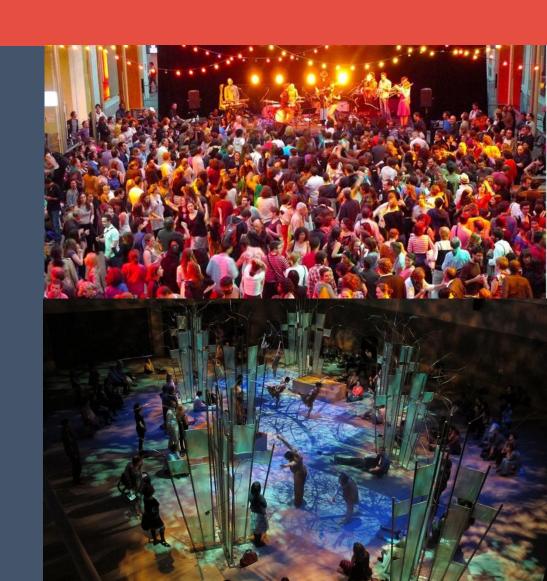
- Community Engagement
 - Community meetings
 - Stakeholder Interviews
 - Meetings with potential partners
- Developed floorplan for building
- Evaluated sites
- Prepared building performa



Cultural Facility Feasibility Study 2015



- Community Engagement
 - Community meetings
 - Stakeholder meetings
 - Survey
- Market Study
- Developed program & general floorplan for building
- Evaluated sites
- Prepared building performa



LWSD Bond

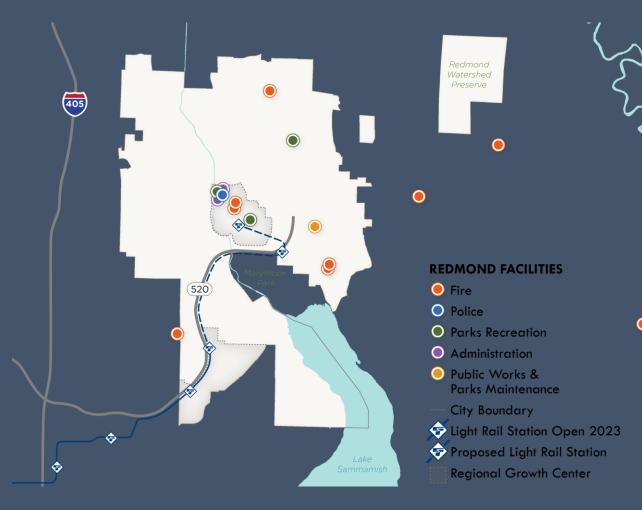




Facilities Strategic Plan 2016-2017



- Provide guidance on how to best operate, maintain, and upgrade facilities now and in the future
- Recommend capital project priorities and phasing
 - 30 year vision
 - 10 year priorities
 - 3 year action plan



Redmond's Community Centers Project Goals



Desired indoor activities?

One or more centers?

Location?

Options for addressing challenges?

When to implement plan?

Redmond's Community Centers Project



Public Engagement

Awareness & Education

Community Conversations

Summary Report

Alternatives

Fall 2016

Fall/Winter 2016

Winter 2017

Spring 2017

Phase I

Phase II

Stakeholders





Visual Identity









Our community centers need replacement or repair:

- Redmond Pool at Hartman Park is now on maintenance "life support" with City Council's investment of \$100,000 for repairs
- Lake Washington School District, needing space for growing school population, has terminated the City's lease at Old Redmond Schoolhouse as of June 2018
- Old Fire House Teen Center, valued for its character and programs, has falling building systems and structure
- Renovations are needed at Redmond Senior Center to address aging mechanical systems and building exterior and provide for expanding programs

NOW is the time.
Give us your feedback and ideas @
RedmondsCommunityCenters.com



Why Now?



- Lease ending in 2018
- Building Condition
- Population Growth
- Community Needs



Population Growth





Demographics







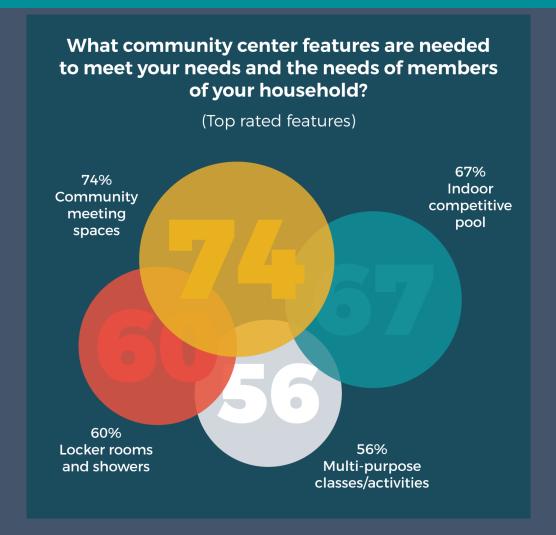
45% Renters



Average Age - 34

Community Interests – Draft 2016 Survey Results





Online survey results as of 11/24/16 >600 respondents

How you can help...



- Who will you reach out to?
- How?
- Who should we reach out to?
- How?
- What should you say?
- How can we support you?



Questions



Rachel Van Winkle
Deputy Director
Parks and Recreation
425.556.2334

<u>rvanwinkle@redmond.gov</u>

www.RedmondsCommunityCenters.com